

Variances

Financial year 2018-19

	<u>2018</u>	<u>2019</u>	<u>Variance</u>	<u>%</u>
<u>BOX 3</u>	£3846	£4448	£602	15%
Allotment rent date was altered so 2 payments were received from holders in 2018/19				£198
A Vat return in 2018/19				£445
More bank interest earned				£ 60
				£703
Less income was received from cemetery in 2018/19				- £100
<u>Total variance</u>				<u>£603</u>