

Variances

Financial year 2019-20

	<u>2019</u>	<u>2020</u>	<u>Variance</u>	<u>%</u>
<u>BOX 3</u>	£4448	£5286	£838	18.84%

There was an increase in cemetery fees of £780

An increase of miscellaneous receipts £ 60

£840