

Variances

Financial year 2017 - 18

	<u>2017</u>	<u>2018</u>	<u>Variance</u>	<u>%</u>
<u>BOX 3</u>	£6846	£3846	-£3000	- 43%

There was a decrease in cemetery fees of £2130
A Vat return in 2017 £ 646
An insurance damage payment in 2017 £ 150
£2926